

BUILDING REGULATIONS CHARGING ACCOUNT 2016/17 FINAL OUTTURN

Based on 65% expenditure to chargeable and 35% to non-chargeable

		Financial Year 2016/17			Financial Year 2017/18				
		2016/17 Outturn		2016/17 Full Year Budget	2017/18 Outturn			2017/18 Full Year Budget	
Building Regulations Charging Account		Chargeable	Non - Chargeable	Total	Total	Chargeable	Non - Chargeable	Total	Total
		£	£	£	£	£	£	£	£
<u>Expenditure</u>									
A	Employee expenses	136,857	73,692	210,550	226,064	165,171	88,938	254,110	275,067
J	Supplies and services	19,447	10,471	29,918	6,950	131	71	202	5,400
S	Central and support service charges	86,665	46,666	133,331	134,023	87,162	46,933	134,095	136,612
Total Expenditure		242,969	130,830	373,799	367,037	252,464	135,942	388,406	417,079
<u>Income</u>									
Z	Building regulations charges	(268,405)	0	(268,405)	(316,663)	(254,555)	0	(254,555)	(325,000)
O	Miscellaneous income	(792)	0	(792)	(2,108)	0	0	0	(2,168)
Total Income		(269,197)	0	(269,197)	(318,771)	(254,555)	0	(254,555)	(327,168)
(Surplus) / Deficit for Year		(26,228)	130,830	104,602	48,266	(2,091)	135,942	133,852	89,911